

Account	Description	2024 - 25 Proposed Budget
A 1010.400	BOE CONTRACTUAL	3,900.00
A 1010.450	BOE GENERAL SUPPLIES	500.00
A 1010.490	BOE BOCES SERVICES	2,573.00
1010	BOARD OF EDUCATION *	6,973.00
A 1040.160	CLASSIFIED SALARIES- DISTRICT CLERK	4,217.00
1040	DISTRICT CLERK *	4,217.00
A 1060.400	DISTRICT MEETING CONTRACTUAL	2,200.00
1060	DISTRICT MEETING *	2,200.00
10	**	13,390.00
A 1240.150	CERTIFIED SALARIES	185,000.00
A 1240.160	CLASSIFIED SALARIES	49,935.00
A 1240.400	MISCELLANEOUS CONTRACTUAL	3,800.00
A 1240.450	GENERAL SUPPLIES	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	240,735.00
12	**	240,735.00
A 1310.160	CLASSIFIED SALARIES	138,166.00
A 1310.400	MISCELLANEOUS CONTRACTUAL	6,000.00
A 1310.450	GENERAL SUPPLIES	3,000.00
A 1310.490	BOCES SERVICES- FINANCIAL	286,957.00
1310	BUSINESS ADMINISTRATION *	434,123.00
A 1320.400	MISCELLANEOUS CONTRACTUAL	28,000.00
1320	AUDITING *	28,000.00



Account	Description	2024 - 25 Proposed Budget
A 1325.160	CLASSIFIED SALARIES	59,559.00
A 1325.450	GENERAL SUPPLIES	3,000.00
1325	TREASURER *	62,559.00
A 1330.160	CLASSIFIED SALARIES	2,900.00
A 1330.400	MISCELLANEOUS CONTRACTUAL	1,850.00
A 1330.450	GENERAL SUPPLIES	500.00
1330	TAX COLLECTOR *	5,250.00
A 1345.490	BOCES - DCMO	5,904.00
1345	PURCHASING *	5,904.00
A 1380.400	MISCELLANEOUS CONTRACTUAL	5,000.00
1380	FISCAL AGENT FEE *	5,000.00
13	**	540,836.00
A 1420.400	MISCELLANEOUS CONTRACTUAL	30,000.00
A 1420.490	BOCES SERVICES - DCMO	1,000.00
1420	LEGAL *	31,000.00
A 1430.400	MISCELLANEOUS CONTRACTUAL	10,000.00
A 1430.490	BOCES SERVICES - DCMO	90,057.00
1430	PERSONNEL *	100,057.00
A 1460.490	BOCES SERVICES- RECORD RETENTION	19,702.00
1460	RECORDS MANAGEMENT OFFICER *	19,702.00
A 1480.490	BOCES SERVICES	42,058.00

Account	Description	2024 - 25 Proposed Budget
1480	PUBLIC INFORMATION & * SERVICES	42,058.00
14	**	192,817.00
A 1620.160	CLASSIFIED SALARIES	307,966.00
A 1620.162	CLASSIFIED SALARIES: OVERTIME	28,000.00
A 1620.163	CLASSIFIED SALARIES: SUBSTITUTES	36,000.00
A 1620.200	EQUIPMENT	35,000.00
A 1620.400	MISCELLANEOUS CONTRACTUAL	146,080.00
A 1620.401	HEALTH AND SAFETY	2,000.00
A 1620.450	GENERAL SUPPLIES	133,724.00
A 1620.463	REFUSE REMOVAL	13,000.00
A 1620.473-2	WATER-UNADILLA	3,000.00
A 1620.477-2	ELECTRIC-UNADILLA	50,000.00
A 1620.477-3	ELECTRIC-HIGH SCHOOL	65,000.00
A 1620.554-3	HEATING FUEL-HIGH SCHOOL	3,150.00
A 1620.555-2	BOTTLED GAS-UNADILLA	63,000.00
A 1620.555-3	BOTTLED GAS-HIGH SCHOOL	126,000.00
A 1620.571	GAS AND FUEL	5,500.00
1620	OPERATION OF PLANT *	1,017,420.00
A 1621.160	CLASSIFIED SALARIES	278,093.00
A 1621.162	CLASSIFIED SALARIES: OVERTIME	10,000.00
A 1621.400	MISCELLANEOUS CONTRACTUAL	7,000.00
A 1621.450	GENERAL SUPPLIES	5,000.00
1621	MAINTENANCE OF * PLANT	300,093.00
A 1622.400	DISASTER/CONTRACTUA L	127,720.00

Account	Description		2024 - 25 Proposed Budget
1622		*	127,720.00
A 1670.400	CONTRACTUAL		14,000.00
A 1670.450	MATERIALS & SUPPLIES		30,000.00
A 1670.490	BOCES		150,000.00
1670	CENTRAL PRINTING & MAILING	*	194,000.00
A 1680.490	BOCES SERVICES - BROOME-TIOGA		703,635.00
1680	CENTRAL DATA PROCESSING	*	703,635.00
16		**	2,342,868.00
A 1910.454	LIABILITY AND BOND INSURANCE		80,000.00
A 1910.455	STUDENT ACCIDENT		8,000.00
1910	UNALLOCATED INSURANCE	*	88,000.00
A 1920.400	SCHOOLASSOCIATION DUES		9,500.00
1920	SCHOOL ASSOCIATION DUES	*	9,500.00
A 1981.490	BOCES SERVICES - DCMO		200,733.00
1981	BOCES ADMINISTRATIVE COSTS	*	200,733.00
A 1983.490	BOCES CAPITAL EXPENSES		301,553.00
1983	BOCES CAPITAL EXPENSES	*	301,553.00
19		**	599,786.00
1		***	3,930,432.00

Account	Description	2024 - 25 Proposed Budget
A 2020.150	CERTIFIED SALARIES	386,777.00
A 2020.160	CLASSIFIED SALARIES	134,096.00
A 2020.160-SC	CLASSIFIED SALARIES: SUB-REG	10,000.00
A 2020.163	CLASSIFIED SALARIES- SUB CLERICAL	2,000.00
A 2020.400	MISC CONTRACTUAL	1,570.00
A 2020.400-2	MISC CONTRACTUAL- UNADILLA	1,400.00
A 2020.400-3	MISC CONTRACTUAL- HIGH SCHOOL	2,800.00
A 2020.400-4	MISC CONTRACTUAL - JUNIOR HIGH	1,300.00
A 2020.450-2	GENERAL SUPPLIES- UNADILLA	3,300.00
A 2020.450-3	GENERAL SUPPLIES- HIGH SCHOOL	3,000.00
A 2020.450-4	GENERAL SUPPLIES-JR HIGH	2,000.00
A 2020.490	BOCES SERVICES - DCMO	6,808.00
2020	SUPERVISION-REGULAR * SCHOOL	555,051.00
A 2060.490	RESEARCH, PLANNING, EVALUATION	2,034.00
2060	RESEARCH, PLANNING & * EVALUAT	2,034.00
A 2070.400	MISCELLANEOUS CONTRACTUAL	12,000.00
A 2070.490	BOCES SERVICES - DCMO INSERVICE TRAINING	17,800.00
2070	INSERVICE TRAINING- INSTRUCTION *	29,800.00
20	**	586,885.00
A 2110.120	CERTIFIED SALARIES: K- 6	2,038,033.00
A 2110.121	CERTIFIED SALARIES:	177,569.00

Account	Description	2024 - 25 Proposed Budget
	LTA'S - K-6	
A 2110.130	CERTIFIED SALARIES: 7-12	2,356,008.00
A 2110.132	CERTIFIED SALARIES: AIS/AE	3,000.00
A 2110.132-CS	CERTIFIED SALARIES: COMMUNITY SCHOOLS/AFTERSCHOOL	25,000.00
A 2110.140	SUBSTITUTES-TEACHERS	170,000.00
A 2110.161	CLASSIFIED SALARIES: AIDES	125,306.00
A 2110.163	SUBSTITUTES-AIDES	48,000.00
A 2110.400	CONTRACTUAL EXPENSE	61,816.00
A 2110.400-2	CONTRACTUAL EXPENSE-UNADILLA	3,000.00
A 2110.400-3	CONTRACTUAL EXPENSE-HIGH SCHOOL	8,000.00
A 2110.400-4	CONTRACTUAL EXPENSE-JUNIOR HIGH	5,000.00
A 2110.450-2	MATERIALS/SUPPLIES-UNADILLA	18,000.00
A 2110.450-3	MATERIALS/SUPPLIES-HIGH SCHOOL	23,000.00
A 2110.450-4	MATERIALS/SUPPLIES/JR HIGH	12,000.00
A 2110.450-CS	COMMUNITY SCHOOLS/SUPPLIES	12,000.00
A 2110.471	TUITION PAYMENTS PUBLIC	10,000.00
A 2110.472	TUITION PAYMENTS PRIVATE	4,000.00
A 2110.480-0	HDCVR-TXTBKS PBKS	45,959.00
A 2110.490	BOCES - DCMO	151,371.00
2110	TEACHING-REGULAR SCHOOL *	5,297,062.00
21	**	5,297,062.00
A 2250.150	CERTIFIED SALARIES	715,296.00

Account	Description	2024 - 25 Proposed Budget
A 2250.151	CERTIFIED SALARIES - LTA's	28,907.00
A 2250.153	CERTIFIED SALARIES - SUB SPEC ED LTA'S	800.00
A 2250.160	CLASSIFIED SALARIES	636,462.00
A 2250.161	CLASSIFIED SALARIES: SUBS/AIDES	7,000.00
A 2250.400	CONTRACTUAL EXPENSES	114,722.00
A 2250.450	GENERAL SUPPLIES	5,000.00
A 2250.471	TUITION PAYMENTS	33,000.00
A 2250.472	TUITION PAYMENTS	198,000.00
A 2250.490	BOCES - DCMO	2,088,174.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,827,361.00
A 2280.490	BOCES SERVICES - DCMO	612,552.00
2280	OCCUPATIONAL * EDUCATION	612,552.00
22	**	4,439,913.00
A 2330.490	BOCES SERVICES	9,390.00
2330	TEACHING-SPECIAL * SCHOOLS	9,390.00
23	**	9,390.00
A 2610.150	CERTIFIED SALARIES	40,199.00
A 2610.151	CERTIFIED SALARIES LTA'S	25,000.00
A 2610.450-1	MATERIALS & SUPPLIES-ELEMENTARY	3,000.00
A 2610.450-2	MATERIALS & SUPPLIES-SECONDARY	3,000.00
A 2610.460-1	LIBRARY AV LOAN-ELEMENTARY	2,894.00
A 2610.460-2	LIBRARY AV LOAN-sSECONDARY	2,894.00

Account	Description	2024 - 25 Proposed Budget
A 2610.490	BOCES SERVICES - DCMO	72,860.00
2610	SCHOOL LIBRARY & AUDIOVISUAL * *	149,847.00
A 2630.151	CERTIFIED SALARIES - LTA's	35,175.00
A 2630.220	STATE AIDED HARDWARE	16,896.00
A 2630.400	MISCELLANEOUS CONTRACTUAL	1,000.00
A 2630.450	COMPUTER MATERIALS & SUPPLIES	5,000.00
A 2630.460	STATE AIDED SOFTWARE	13,871.00
A 2630.490	BOCES-COMPUTER ASSISTED INSTRUCTION	179,344.00
2630	COMPUTER ASSISTED * INSTRUCTION	251,286.00
26	**	401,133.00
A 2810.150	CERTIFIED SALARIES	272,812.00
A 2810.160	CLASSIFIED SALARES	54,053.00
A 2810.450-2	MATERIALS & SUPPLIES- UNADILLA	200.00
A 2810.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2810	GUIDANCE-REGULAR * SCHOOL	327,765.00
A 2815.160	CLASSIFIED SALARIES	148,573.00
A 2815.163	CLASSIFIED SALARIES: SUBSTITUTES	13,000.00
A 2815.400	MISC CONTRACTUAL	600.00
A 2815.450-2	MATERIALS & SUPPLIES- UNADILLA	1,500.00
A 2815.450-3	MATERIALS & SUPPLIES- HIGH SCHOOL	700.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	164,373.00

Account	Description	2024 - 25 Proposed Budget
A 2820.150	CERTIFIED SALARIES	91,636.00
A 2820.450	GENERAL SUPPLIES	5,000.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	96,636.00
A 2825.150	CERTIFIED SALARIES- SOCIAL WORKER	63,571.00
2825	SOCIAL WORK SRVC- * REG SCHOOL	63,571.00
A 2850.150	CERTIFIED SALARIES	83,000.00
A 2850.160	CLASSIFIED SALARIES	6,200.00
A 2850.400	MISCELLANEOUS CONTRACTUAL	500.00
A 2850.450	GENERAL SUPPLIES	500.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	90,200.00
A 2855.150	CERTIFIED SALARIES	182,000.00
A 2855.160	CLASSIFIED SALARIES	25,000.00
A 2855.200	EQUIPMENT	3,000.00
A 2855.400	MISCELLANEOUS CONTRACTUAL	2,000.00
A 2855.425	RECONDITIONING UNIFORMS	5,800.00
A 2855.447	ORGANIZATIONAL MEMBERSHIPS	3,200.00
A 2855.448	PHYSICALS	8,000.00
A 2855.449	OFFICIALS	34,000.00
A 2855.450	GENERAL SUPPLIES	22,000.00
A 2855.476	TRAVEL/CONFERENCE	3,500.00
A 2855.479	PARTICIPATION FEES	5,500.00
A 2855.490	BOCES	5,150.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	299,150.00
28	**	1,041,695.00

Account	Description	2024 - 25 Proposed Budget
2	***	11,776,078.00
A 5510.160	NONINSTRUCTIONAL SALARIES	265,445.00
A 5510.161	WAGES	400,000.00
A 5510.162	OVERTIME	33,000.00
A 5510.163	SUBSTITUTES	14,000.00
A 5510.166	ATHLETIC TRIPS	23,000.00
A 5510.167	FIELD TRIPS	9,000.00
A 5510.168-CS	AFTER SCHOOL LATE RUN	8,000.00
A 5510.200	EQUIPMENT	10,000.00
A 5510.210	BUS	70,455.00
A 5510.400	MISCELLANEOUS CONTRACTUAL	53,442.00
A 5510.410	CONTRACTUAL/LEASED BUS EXPENSE	489,400.00
A 5510.448	PHYSICALS	3,300.00
A 5510.450	GENERAL SUPPLIES	19,950.00
A 5510.454	INSURANCE	22,000.00
A 5510.490	BOCES SERVICES - DCMO	9,360.00
A 5510.540	CLEANING SUPPLIES	2,500.00
A 5510.560	UNIFORMS	1,560.00
A 5510.570	PARTS	33,500.00
A 5510.571	GAS AND FUEL	226,700.00
A 5510.572	OIL AND LUBRICANTS	3,500.00
A 5510.573	TIRES	12,000.00
5510	DISTRICT TRANSPORT- MEDICAID *	1,710,112.00
A 5530.400	MISCELLANEOUS CONTRACTUAL	21,850.00
A 5530.454	HEATING FUEL	19,000.00
A 5530.463	REFUSE REMOVAL	3,000.00
A 5530.473	WATER/GARAGE	500.00
A 5530.477	ELECTRICITY	6,000.00



Account	Description		2024 - 25 Proposed Budget
A 5530.478	TELEPHONE		1,000.00
5530	GARAGE BUILDING	*	51,350.00
55		**	1,761,462.00
5		***	1,761,462.00
A 7140.161	NONINSTR SALARIES/AFTERSCHOO L PROG		62,000.00
A 7140.400	CONTRACTUAL/AFTERS CHOO L PROG		9,500.00
A 7140.450	GENERAL SUPPLIES/AFTERSCHOO L PROG		1,600.00
7140	RECREATION	*	73,100.00
71		**	73,100.00
7		***	73,100.00
A 9010.800	STATE RETIREMENT		385,000.00
9010	STATE RETIREMENT	*	385,000.00
A 9020.800	TEACHERS' RETIREMENT		730,000.00
9020	TEACHERS' RETIREMENT	*	730,000.00
A 9030.800	SOCIAL SECURITY		718,000.00
9030	SOCIAL SECURITY	*	718,000.00
A 9040.800	WORKERS' COMPENSATION		73,491.00
9040	WORKERS' COMPENSATION	*	73,491.00
A 9045.800	LIFE INSURANCE		1,500.00

Account	Description		2024 - 25 Proposed Budget
9045	LIFE INSURANCE	*	1,500.00
A 9050.80	UNEMPLOYMENT INSURANCE		13,000.00
9050	UNEMPLOYMENT INSURANCE	*	13,000.00
A 9060.158-01	HEALTH INS/STIPEND		88,000.00
A 9060.801	HEALTH INSURANCE		3,444,524.00
A 9060.801-BR-A	HEALTH INSURANCE HRA/FSA		40,000.00
A 9060.801-HB	HEALTH INSURANCE BUYOUT		5,000.00
A 9060.803	DENTAL INSURANCE		85,259.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	3,662,783.00
A 9089.800	UNDISTRIBUTED EXPENDITURES		3,000.00
9089	OTHER	*	3,000.00
90		**	5,586,774.00
A 9711.600	SERIAL BONDS/SCHOOL CONST/PRINCIPAL		1,230,000.00
A 9711.700	SERIAL BONDS/SCHOOL CONST/INTEREST		60,200.00
9711	SERIAL BOND	*	1,290,200.00
A 9731.600	BAN-PRINCIPAL-CAPITAL PROJECT		560,000.00
A 9731.700	BAN-INTEREST-CAPITAL		580,500.00
9731		*	1,140,500.00
A 9788.700	LEASE INTEREST		157,603.00
9788		*	157,603.00
97		**	2,588,303.00



Account	Description	2024 - 25 Proposed Budget
9	***	8,175,077.00
Grand Totals:		25,716,149.00
